

<div>CITY OF MONROE, MICHIGAN</div> <div>2015-2021 CAPITAL IMPROVEMENTS PROGRAM BUDGET</div>
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ALCC

Project Title	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Prior Funding	Total
Building Renovations	\$150,000	\$80,000					\$450,000	\$680,000
Concrete Plaza Area Repair and Restoration		\$70,000						\$70,000
TOTALS	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$450,000	\$750,000